

Iowa Department of Public Defense (Military Division) 2010 Transportation and Infrastructure Committee State Budget Briefing

The Iowa Department of Public Defense's Military Division (Iowa National Guard) has three missions:

- **Federal mission:** Provide combat ready units in support of national military strategy.
- **State mission:** Provide individuals, units, and equipment to protect life and property and come to the aid of Iowans when disasters and emergencies occur in our state, to preserve peace and order, and to insure the public safety for the citizens of Iowa.
- **Community mission:** Participate in community programs that add value to the communities, to Iowa, and to America while being true role models and making our communities safe and better places to raise our families.

Iowans can be proud of their Iowa National Guard -

- The Iowa National Guard's organizations and units have **remained trained and ready to perform their federal and state missions**. This has occurred while **100% of our units have transformed from a strategic reserve to an operational component** of the United States defense program since September 11, 2001.
- Iowa's National Guard units represent **2% of our nation's National Guard** while our state has **only 1% of the total population**.
- The **Iowa National Guard again is a national leader in strength management** in its force. The **Iowa Army and Air National began Fiscal Year 2009 over 100% of authorized strength**. Our retention rate exceeds national goals and we have one of the highest retention rates in the nation.
- **Approximately 800 Iowa Guardsmen** are currently deployed for the **Global War on Terrorism**. **Another 190 have been alerted** and are preparing for deployment during **Spring/Summer 2009**.
- **Over 12,000 Iowa Guardsmen** have served on federal active duty since 9/11.
- **Over 700 Iowa Guardsmen** assisted local law enforcement authorities during the **February 2007 snow and ice storms**.
- **Over 4,000 Iowa National Guardsmen** were ordered to state active duty to assist fellow Iowans when the **Floods of 2008** devastated many parts of our state this past summer.
- **Over 460 Iowa National Guardsmen were deployed to Louisiana to provide recovery support** when Hurricane Gustav ravaged the Gulf Coast.
- **Over 1,000 Iowa Army and Air National Guardsmen supported the 2009 Presidential Inauguration in Washington, D.C.** They assisted with traffic control and pedestrian flow, transportation, security, medical evacuation, and food service.
- The Iowa Army National Guard headquarters has been a **top 10 state recipient of the Department of the Defense Army Community of Excellence Award Program** since 2002. We were the **2002 and 2004 national program first place recipients**.
- The **Iowa Army National Guard's Facilities Management Office** was recognized with the **2008 States Installation Management Excellence Award** as "**best installation management program in the country**." The program, administered by the National Guard Bureau Installation Division, uses the program to determine how well the 54 states and territories manage the service's 3,054 nationwide installations. **Iowa's program received an overall score of 902 out of a 1,000 and was the only state to receive a Gold Award**. The award competition is based on eight areas that include the **execution of military construction programs, compliance with electronic security systems standards and energy programs, and financial management**.
- ***Iowa Guardsmen are involved in their communities and are committed to helping make Iowa a better place to live, get an education, and raise families.***

Since SY 2000, we have received state funding on a regular basis to match federal funding for upgrade and modernization of our facilities to meet mission requirements. Army National Guard construction projects' funding is normally 75% federal and 25% state. Alterations/additions are normally 50%/50% funding. Air National Guard projects are normally 100% federally funded. Army National Guard maintenance support (ground and air) projects and the Base Realignment and Closure (BRAC) construction projects are almost completely 100% federally funded. Our overall construction program objective is 8:1 federal/state funding.

In SY 2000, we had 3.279M square feet of space in 452 ARNG buildings that were approximately 80%/20% federal/state funding mix. 30% (16) of our 52 armories at that time were 45+years old, inefficient, and were below authorized strength. We proposed a five-year alignment plan of closure, relocation, rehab, and new construction. We currently have 3.631M square feet of space in 534 buildings. Currently, 27% (13) of our 49 armories are 45+ years old. During the next year we will be closing four armories at Camp Dodge and replacing aged armories at Iowa City, Muscatine, Middletown, and Cedar Rapids. When these facilities are completed and all of the affected units relocated, 11% (5) of our armories will be in the 45+ year old category.

We have attracted millions of dollars of federal funding that have resulted in increased state sales and income tax revenues because of the increased spending and the generation of new jobs in our economy.

Every Iowa Army and Air National Guard unit has been involved in a transformation that has resulted in new organizations, new missions, or new equipment, or a combination of all three. At the same time we have dealing with facility requirements to meet the changing unit requirements as well as changing state demographics and aging conditions of our statewide facilities.

FACILITY MODERNIZATION - 2002-2007

Total: \$139,356,440 Federal/State Ratio: 11.12:1

Construct - \$53,952,940. Camp Dodge armed forces readiness center and officer's quarters, Fairfield armory addition, Estherville readiness center, Sioux City maintenance addition, Boone armory addition, Fort Dodge armory addition, Dubuque armory addition and Waterloo armory addition.

Sioux City and Fort Dodge bases - \$62.7 Million. Sioux City - Facility construction and repairs to accommodate KC-135 Stratotanker aircraft and new fire station. Fort Dodge - communications and electronics building.

Des Moines base - \$10,278,500. Facility upgrades and construction and training/ operations center renovations.

Renovated - \$10,520,000. Waterloo armory and maintenance shop, Boone armory, Keokuk armory, LeMars armory, Red Oak armory, Storm Lake armory, and Camp Dodge dining facility, recreation hall, and fire/ security building.

Closed – Ten armories and Camp Dodge swimming pool.

FACILITY MODERNIZATION - 2008

Total: \$37,523,500 Federal/State Ratio: 5.22:1

Des Moines base – \$4,800,000. Upgrades to buildings and aircraft parking ramps.

Waterloo - \$11,634,000. Army aviation support facility and readiness center addition/ alteration and army aviation readiness center renovation.

Camp Dodge - \$1.5 Million. Front gate renovation.

Renovations - \$2,800,000. Sioux City, Spencer, Eagle Grove armories.

Construct - \$16,789,500. Iowa City armed forces readiness center.

FACILITY MODERNIZATION - 2009-2013 FORECASTED

Total: \$176,925,500 Federal/State Ratio: 16.18:1

Sioux City and Fort Dodge bases - \$17.5 Million. Operations improvements.

Des Moines base - \$27,127,000 - Operations constructions and runway improvements.

Renovate - \$25,600,000. Davenport, Ottumwa, Spencer, Newton, Perry, Audubon, Mount Pleasant, Knoxville, Shenandoah, Charles City, Oelwein, Iowa Falls, and Eagle Grove armories and Davenport aviation readiness center.

Construct - \$99,800,000. Cedar Rapids armed forces reserve center and field maintenance shop, Middletown armed forces readiness center and field maintenance shop, Muscatine armed forces readiness center, and Camp Dodge Iowa Gold Star Museum. (Includes design and construction.)

Camp Dodge - \$9,488,000. Upgrade electrical and water systems, swimming pool pavilion renovation, and Herrold multipurpose classroom.

Newton - \$8,200,000. Readiness center new construction design for construction.

Statewide - \$6,000,000. Renovation of 8 (eight) field maintenance shops.

Iowa National Guard Economic Impact on Local Communities

- Iowa National Guard operations brought **\$379,615,719 of federal money** into the State of Iowa during **Fiscal Year 2008**. The Iowa Guard's **return on investment** of the State's \$13,486,406 was **28.15:1**.
- The Iowa National Guard is **one of Iowa's largest employers** with **over 2,250 fulltime and 9,500 part-time employees**. Our **2008 payroll exceeded \$116.029 Million**. This has a **local economy impact of \$812,203,000**.
- **Iowa Guardsmen pay millions of dollars in state sales, income and property taxes and fees from their Guard wages and salaries that exceed our state appropriated dollars.**

Iowa Department of Public Defense (Military Division) Capitals Requests for Fiscal Year 2010

Priority	Location/Facility	Previous State Appropriations	Current Governor Recommendation	Federal Funding
(In Governor's budget)				
1	Facilities Major Maintenance	\$1,500,000	900,000	1,500,000
2	Iowa Gold Star Museum Addition/Renovation	3,000,000	1,000,000	0
3	Construction Improvement Projects (Audubon and Knoxville Readiness Center Renovations)		1,800,000	1,800,000
(Not in Governor's budget)				
4	Davenport Aviation Readiness Center Addition/Alteration		2,000,000	1,550,000
5	Mount Pleasant Readiness Center Addition/Alteration		1,000,000	1,500,000
6	Iowa City Readiness Center New Construction	4,000,000	750,000	13,000,000
7	Camp Dodge Sanitation Improvements		500,000	2,000,000
8	Camp Dodge Water System Improvements		500,000	2,000,000
9	Camp Dodge Pool Campus		500,000	2,600,000

10	Cedar Rapids Armed Forces Readiness Center New Construction	100,000	42,369,000
11	Middleton Armed Forces Readiness Center New Construction	100,000	27,000,000
12	Muscatine Armed Forces Readiness Center New Construction	100,000	8,000,000
13	Camp Dodge Storm Shelter	1,500,000	4,000,000
14	Davenport Armed Forces Readiness Center New Construction	250,000	27,000,000
15	Newton Readiness Center New Construction (Phase 1 of 3)	700,000	2,000,000